

## County of Los Angeles CHIEF ADMINISTRATIVE OFFICE

713 KENNETH HAHN HALL OF ÁDMINISTRATION • LOS ANGELES, CALIFORNIA 90012 (213) 974-1101 http://cao.co.la.ca.us

August 1, 2006

Board of Supervisors GLORIA MOLINA First District

YVONNE B. BURKE Second District

ZEV YAROSLAVSKY Third District

DON KNABE Fourth District

MICHAEL D. ANTONOVICH

Fifth District

To:

Mayor Michael D. Antonovich Supervisor Gloria Molina

Supervisor Yvonne B. Burke Supervisor Zev Yaroslavsky

Supervisor Don Knabe

From:

David E. Janssen

Chief Administrative Officer

SHERIFF'S DEPARTMENT - QUARTERLY STATUS REPORT ON HIRING AND RETAINING HEALTH CARE PERSONNEL

On April 12, 2005, your Board instructed the Chief Administrative Office to report every three months on the status of hiring and retaining health care personnel in the jail. In our report dated September 14, 2005, we advised the Board that during the supplemental budget phase we added 141.0 positions and transferred \$10.0 million in funding from the Provisional Financing Uses Budget to the Department. We further reported that we would continue to provide quarterly tracking reports to the Board during FY 2005-06, which would include: (1) tracking the existing baseline Medical Services Bureau (MSB) positions; and (2) tracking the 141.0 positions added during supplemental.

Attachment A compares the existing baseline MSB positions to the 141.0 positions added during supplemental and details the progress the Department has made towards filling vacancies within those classifications. As of June 12, 2006, the Department has filled 108.0 of the 141.0 enhanced MSB positions, indicating a net increase of 13.0 positions since our last report.

Please let me know if you have any questions, or your staff may contact Debbie Lizzari at (213) 974-6872.

DEJ:SRH:DL RG:SW:GY:yf

c: Sheriff Leroy D. Baca

Executive Officer, Board of Supervisors

Attachment

Jail.msb.June.bm

	A	m	υ	٥	121		a = B-A	b = C-A	c = D-A	d=E-A	6=F-A	e= ED
ltem	141 Pos Allocation	Filled as of 06/30/2005	Filled as of Filled ( 08/22/2005 12/11/	Filled as of 12/11/2005	Filled as of 03/13/2006	Filled as of 06/12/2006	Vacancy as of 06/30/2005	Vacancy as of 08/22/2005	Vacancy as of 12/11/2005	Vacancy as of 03/13/2006	Vacancy as of 06/12/2006	Progress since last report
Chief Physician II	1.0	0:0	0:0	0.0	0.0	0.0	(0)		(J) (J)	(I) (I)	100	(0.0)
Intermediate Typist Clerk	0:9	3.0	3.0	1.0	1.0	2.0	(i)	(a) e	i0Nes	(e) (S	(10)	0.1
Medical Records Spvr I	1.0	1.0	1.0	1.0	1.0	1.0	9) (9)	9 (0)	(010)	(0.0)	(010)	(9) 9)
Nurse Manager	2.0	1.0	2.0	2.0	2.0	2.0	0751	0,70	(0)(0)	(0)(0)	(0)(0)	12.5000
Nursing Assistant, SH (LVN)	0.09	8.0	13.0	25.0	29.0 <sup>(1)</sup>	38.0 <sup>(2)</sup>	125.00	(6)77.60	(0) (3.5)	(0) 11/5	(0) 2.5	(0)
Nursing Instructor, RN	3.0	0.0	0.0	0.0	0.0	2.0	(8)	c. (0) \$5.5	10.5	(2)(6)	1,0	0/6
Pharmacist	2.0	1.0	1.0	1.0	1.0	1.0	enji.	(0)	0.1	1.00	-110	(0)(0)
Pharmacy Technician	20.0	4.0	15.0	17.0	18.0	18.0	(0,0)	0.10	(0) (2)	(0)	(e)	0.0
Physician Specialist, MD	0.9	4.0	4.0	3.0	4.0	6.0	2,181	0 2	35.00	9.0	(0)(0)	0
Senior Typist Clerk	3.0	2.0	2.0	3.0	3.0	3.0	9	0 6	(810)	0.0	(0)(6)	(0)(0)
Staff Nurse, SH	20.0	20.0	20.0	20.0	19.0	20.0	(0110)	6.6	@(0)	10.11	(0) (6:	(0.1
Spvg Staff Nurse I, SH	15.0	1.0	1.0	15.0	15.0	13.0		0.131	0.00	(0)(0)	(0)	2.0]
COI - Utilization Review Nurse	2.0	2.0	2.0	2.0	2.0	2.0	1010	(J/Jul	(0) (0)	(0.10)	(0)(0)	(0.0)
TOTAL	141.0	47.0	64.0	90.0	95.0	108.0	0.00	(0) 7,7,2	516.0	((5,0)	600	(18.0)

Notes:

(1) Two items are filled at the License Vocational Nurse (LVN) level but were created from Nursing Assistant (NA) items. NA requires one year experience as an LVN.

(2) Three items are filled at the License Vocational Nurse (LVN) level but were created from Nursing Assistant (NA) items. NA requires one year experience as an LVN.

8/1/2006